

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
**SPECIAL DEPARTMENT: (820) Secretary of State**  
Budget Unit: (635D730001) Secretary of State-Business Services  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,371,292	\$ 1,405,530	\$ 3,515,285	\$ 3,515,285
Legislative Reductions	-15,762	0	0	0
	<u>1,355,530</u>	<u>1,405,530</u>	<u>3,515,285</u>	<u>3,515,285</u>
Receipts				
Gov Fund Type Transfers - Other Agenc	0	1,000	1,000	1,000
Fees, Licenses & Permits	0	1,000	1,000	1,000
Refunds & Reimbursements	304,170	350,000	400,332	400,332
	<u>304,170</u>	<u>352,000</u>	<u>402,332</u>	<u>402,332</u>
Total Resources	<u>\$ 1,659,700</u>	<u>\$ 1,757,530</u>	<u>\$ 3,917,617</u>	<u>\$ 3,917,617</u>
 FTE	 <u>13.37</u>	 <u>15.95</u>	 <u>32.00</u>	 <u>32.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,083,062	\$ 1,274,079	\$ 2,613,879	\$ 2,613,879
Personal Travel In State	2,128	10,000	18,000	18,000
Personal Travel Out of State	8,057	15,000	30,000	30,000
Office Supplies	17,397	25,000	40,000	40,000
Equipment Maintenance Supplies	11	2,000	53,255	53,255
Professional & Scientific Supplies	17	100	3,100	3,100
Other Supplies	4	1,000	2,000	2,000
Printing & Binding	1,001	3,000	6,000	6,000
Postage	83,085	45,061	102,507	102,507
Communications	25,831	30,000	80,000	80,000
Rentals	8,440	6,000	12,000	12,000
Professional & Scientific Services	0	4,250	6,500	6,500

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	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2020
	Actual	Estimated	Department	Governor's
			Request	Recomm
Disposition of Resources (cont.)				
Outside Services	223,098	228,536	230,436	230,436
Advertising & Publicity	8,852	5,000	131,255	131,255
Outside Repairs/Service	1,360	100	1,100	1,100
Reimbursement to Other Agencies	52,045	55,000	100,000	100,000
ITS Reimbursements	38,446	35,000	60,000	60,000
IT Outside Services	-1,120	1,000	202,255	202,255
Gov Fund Type Transfers - Auditor of St	0	0	750	750
Gov Fund Type Transfers - Other Agenc	0	100	100	100
Equipment	0	100	200	200
Office Equipment	952	1,000	2,000	2,000
Equipment - Non-Inventory	1,104	500	1,500	1,500
IT Equipment	13,522	500	164,500	164,500
Other Expense & Obligations	92,404	15,104	56,180	56,180
Refunds-Other	0	100	100	100
Reversions	3	0	0	0
Total Disposition of Resources	<u>\$ 1,659,700</u>	<u>\$ 1,757,530</u>	<u>\$ 3,917,617</u>	<u>\$ 3,917,617</u>